

FY 2024-25 Technical College Project Request

Requests

Institution	Capital Project	Amount
Ogden Weber Technical College	Pathway Building	79,962,000
		\$79,962,000

<u>Tech Colleges Dedicated Capital Projects Fund Current (FY 24) and Anticipated Status (FY 25)</u>

2023 General Session: FY 24		2024 General	Session: FY 25	
Base <u>Additional Approps.</u>		Base		
To Fund	From Fund	Balance	Approp. (e)	Balance (e)
\$19,310,300	\$(26,620,300)	\$ 0	\$19,310,300	\$19,310,300
ıntainland Tech	\$(26,620,300)			
	Additiona To Fund \$19,310,300	Additional Approps. To Fund From Fund \$19,310,300 \$(26,620,300)	Additional Approps. To Fund From Fund Balance \$19,310,300 \$(26,620,300) \$0	Additional Approps. Base To Fund From Fund Balance Approp. (e) \$19,310,300 \$(26,620,300) \$0 \$19,310,300

⁽e) = estimate based on anticipated base budget appropriation

Technical College Capital Requests

Ogden Weber Technical College - Pathway Building

Project Cost Estimates			
State Funds	Other Funds	Total Project Cost	O&M Funds
\$79,962,000	\$ 0	\$79,962,000	\$630,123

Project Space - Gross Square Footage			
			Cost
			per SqFt
New	Renovated	Demolished	SqFt
121,798	0	0	\$417.71

Since its inception in 1971, OTECH has been grounded in one primary goal: to provide world-class technical training for the community. Thousands of lives have been changed through technical education, and OTECH is committed to the success of students and employers. To ensure that success, capacity must be expanded to meet current workforce needs and prepare for projected growth. Community members are waiting to enroll, and employers are waiting to hire graduates.

The college's overall FY22 fall enrollment increased by 11.68% and high school student enrollment increased by 25%. OTECH served 5,869 students in FY22--33% of whom were from historically underrepresented groups---and awarded 1,016 certificates. The student body is growing rapidly while room is limited and cobbled together in multiple locations to accommodate students. Industry apprenticeship training is full with waiting lists and other high-demand programs are at capacity. Business, Computer Programming, Graphic Design, Real Estate, Plumbing Apprenticeship, and Electrical Apprenticeship will be expanded to serve an additional 900 students. While more students are enrolling and graduating than ever, there are still not enough graduates to meet industry demand. Going forward, the college is on track for even more growth, and new classrooms will allow program expansion and certificate completions where demand outpaces capacity.

2017-2022 Legislative Funding

OW Tech 2017 Business Depot Improvement

\$6,586,500

Capital Development Priority Guidelines: Prioritization

Initial Score (75% of Final Score)

Industry/Economic Demand (25% of Final Score)

How the project fulfills Utah industry/economic demand.

5 points (unweighted): Majority of programs supported by project on High-Yield Award List (High Yield)

4 points: Majority of programs supported by the project lead to jobs within GOEO's targeted industries (GOEO) and/or lead to jobs paying at or above the local or statewide average wage (Wage +)

3 points: Majority of programs supported by the project lead to jobs of significant importance as evidenced by local employers (*Locally Significant*)

2 points: Less than majority but a significant number of programs supported by the project are High Yield, GOEO, Wage +, and or Locally Significant

1 point: Some programs supported by the project are High Yield, Wage +, GOEO, and or Locally Significant

0: No evidence that project supports industry/economic demand

Utilization (15% of Final Score)

Utilization of existing space in the project's category(ies) based on the Board's Room Utilization Rate (RUR) standards.

15 points: >= 100% of RUR standard

(0.5 points per additional 1% of RUR standard above 70%)

0 points: <70% of RUR standard

Space Need (15% of Final Score)

How the project addresses an institution's existing space needs in the project's space category(ies).

Points allocated based on % of classroom, teaching lab, open lab, automotive/construction/and research lab space need that the project addresses

Imminent Non-functionality (10% of Final Score)

If the project addresses building conditions that have reached a level of imminent non-functionality on account of a catastrophic event or critical life safety, fire, or seismic deficiencies

0 points for most projects; it is anticipated that points will be awarded in rare circumstances, based on consultation with DFCM

Cost Effectiveness (5% of Final Score)

Cost-effectiveness of the project based on the DFCM cost database (all projects must meet standard of cost-effectiveness established in Board Policy R741, Threshold Requirements for Capital Development Project Requests)

3 points (unweighted): Cost per square foot for project type less than or equal to DFCM cost database average

2 points: Cost per square foot for project type between 100% and 110% of DFCM cost database

1 point: All other projects

Alternative Funds (5% of Final Score)

Share of project's costs supported by alternative funds (including value of land donations)

	Research	Regional	Community/Tech
5 points:	75% or more	61% or more	47% or more
4 points:	50% - 74.9%	41% - 60.9%	32% - 46.9%
3 points:	30% - 49.9%	25% - 40.9%	20% - 31.9%
2 points:	10% - 29.9%	9% - 12.9%	8% - 10.9%
1 point:	5% - 9.9%	5% - 8.9%	3% - 7.9%

Board Assessment (25% of Final Score)

The Board may award additional points if the weighted initial score exceeds 40 points.

Each Board member will submit an anonymous scoring sheet that assesses the degree to which the project advances each of the access, affordability, completion, and workforce alignment pillars of the Board's strategic plan.

4 points (unweighted): Project will significantly advance pillar

3 points: Project will moderately advance pillar 2 points: Project will somewhat advance pillar 1 point: Project will slightly advance pillar

Legislative Funding History 2018-2023

2021 2021 2021 2021 2021 2021 2021 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022 2022	Health Science and Technology Building Applied Sciences Building Heravi Global Teaching & Learning Center Herriman Campus General Education Builiding Land Bank Land Purchase Engineering Building School of Medicine Interdisciplinary Computing Building General Classroom Veterinary School Monument Valley David O McKay Education Building Music Center Renovation Stadium Flood Repair Applied Technology Center Payson Campus Campus Renovations Phases Building Expansion Land Bank	\$38,059,600 \$60,000,000 \$14,500,000 \$32,674,800 \$15,000,000 \$1,000,000 \$1,000,000 \$60,000,000 \$60,000,000 \$4,800,000 \$56,085,000 \$56,085,000 \$5,000,000 \$27,132,200 \$19,500,000 \$9,200,000 \$47,922,000 \$20,366,000 \$24,749,000 \$16,500,000	\$624,000 \$646,500 \$332,100 \$1,026,500 \$1,755,200 \$162,100 \$868,600 \$194,600 \$171,200 \$164,000 \$798,700 \$117,500 \$597,400
2021 2021 2021 2021 2021 2021 2022 2022	Health Science and Technology Building Applied Sciences Building Heravi Global Teaching & Learning Center Herriman Campus General Education Builiding Land Bank Land Purchase Engineering Building School of Medicine Interdisciplinary Computing Building General Classroom Veterinary School Monument Valley David O McKay Education Building Music Center Renovation Stadium Flood Repair Applied Technology Center Payson Campus Campus Renovations Phases	\$38,059,600 \$60,000,000 \$14,500,000 \$32,674,800 \$15,000,000 \$1,000,000 \$204,248,100 \$80,000,000 \$60,000,000 \$4,800,000 \$56,085,000 \$32,260,500 \$5,000,000 \$27,132,200 \$19,500,000 \$9,200,000 \$5,000,000 \$47,922,000 \$20,366,000	\$624,000 \$646,500 \$332,100 \$1,026,500 \$3,435,500 \$1,755,200 \$162,100 \$868,600 \$194,600 \$171,200 \$164,000 \$798,700 \$117,500
2021 2021 2021 2021 2021 2021 2022 2022	Health Science and Technology Building Applied Sciences Building Heravi Global Teaching & Learning Center Herriman Campus General Education Builiding Land Bank Land Purchase Engineering Building School of Medicine Interdisciplinary Computing Building General Classroom Veterinary School Monument Valley David O McKay Education Building Music Center Renovation Stadium Flood Repair Applied Technology Center Payson Campus	\$38,059,600 \$60,000,000 \$14,500,000 \$32,674,800 \$15,000,000 \$1,000,000 \$204,248,100 \$80,000,000 \$60,000,000 \$4,800,000 \$56,085,000 \$32,260,500 \$5,000,000 \$27,132,200 \$19,500,000 \$9,200,000 \$5,000,000 \$47,922,000	\$624,000 \$646,500 \$332,100 \$1,026,500 \$1,755,200 \$162,100 \$868,600 \$194,600 \$171,200 \$164,000
2021 2021 2021 2021 2021 2021 2022 2022	Health Science and Technology Building Applied Sciences Building Heravi Global Teaching & Learning Center Herriman Campus General Education Building Land Bank Land Purchase Engineering Building School of Medicine Interdisciplinary Computing Building General Classroom Veterinary School Monument Valley David O McKay Education Building Music Center Renovation Stadium Flood Repair Applied Technology Center	\$38,059,600 \$60,000,000 \$14,500,000 \$32,674,800 \$15,000,000 \$1,000,000 \$204,248,100 \$80,000,000 \$60,000,000 \$4,800,000 \$56,085,000 \$32,260,500 \$5,000,000 \$27,132,200 \$19,500,000 \$9,200,000 \$5,000,000	\$624,000 \$646,500 \$332,100 \$1,026,500 \$1,755,200 \$162,100 \$868,600 \$194,600 \$171,200 \$164,000
2021 2021 2021 2021 2021 2021 2022 2022	Health Science and Technology Building Applied Sciences Building Heravi Global Teaching & Learning Center Herriman Campus General Education Builiding Land Bank Land Purchase Engineering Building School of Medicine Interdisciplinary Computing Building General Classroom Veterinary School Monument Valley David O McKay Education Building Music Center Renovation Stadium Flood Repair	\$38,059,600 \$60,000,000 \$14,500,000 \$32,674,800 \$15,000,000 \$1,000,000 \$204,248,100 \$80,000,000 \$60,000,000 \$4,800,000 \$56,085,000 \$32,260,500 \$5,000,000 \$27,132,200 \$19,500,000 \$9,200,000	\$624,000 \$646,500 \$332,100 \$1,026,500 \$3,435,500 \$1,755,200 \$162,100 \$868,600 \$194,600 \$171,200
2021 2021 2021 2021 2021 2021 2022 2022	Health Science and Technology Building Applied Sciences Building Heravi Global Teaching & Learning Center Herriman Campus General Education Building Land Bank Land Purchase Engineering Building School of Medicine Interdisciplinary Computing Building General Classroom Veterinary School Monument Valley David O McKay Education Building Music Center Renovation	\$38,059,600 \$60,000,000 \$14,500,000 \$32,674,800 \$15,000,000 \$1,000,000 \$204,248,100 \$80,000,000 \$60,000,000 \$4,800,000 \$56,085,000 \$32,260,500 \$5,000,000 \$27,132,200 \$19,500,000	\$624,000 \$646,500 \$332,100 \$1,026,500 \$3,435,500 \$1,755,200 \$162,100 \$868,600 \$194,600 \$171,200
2021 2021 2021 2021 2021 2021 2022 2022	Health Science and Technology Building Applied Sciences Building Heravi Global Teaching & Learning Center Herriman Campus General Education Building Land Bank Land Purchase Engineering Building School of Medicine Interdisciplinary Computing Building General Classroom Veterinary School Monument Valley David O McKay Education Building	\$38,059,600 \$60,000,000 \$14,500,000 \$32,674,800 \$15,000,000 \$1,000,000 \$204,248,100 \$80,000,000 \$60,000,000 \$4,800,000 \$56,085,000 \$32,260,500 \$5,000,000 \$27,132,200	\$624,000 \$646,500 \$332,100 \$1,026,500 \$3,435,500 \$1,755,200 \$162,100 \$868,600 \$194,600 \$171,200
2021 2021 2021 2021 2021 2021 2022 2022	Health Science and Technology Building Applied Sciences Building Heravi Global Teaching & Learning Center Herriman Campus General Education Builidng Land Bank Land Purchase Engineering Building School of Medicine Interdisciplinary Computing Building General Classroom Veterinary School Monument Valley	\$38,059,600 \$60,000,000 \$14,500,000 \$32,674,800 \$15,000,000 \$1,000,000 \$204,248,100 \$80,000,000 \$60,000,000 \$4,800,000 \$56,085,000 \$32,260,500 \$5,000,000	\$624,000 \$646,500 \$332,100 \$1,026,500 \$1,755,200 \$162,100 \$868,600 \$194,600
2021 2021 2021 2021 2021 2021 2022 2022	Health Science and Technology Building Applied Sciences Building Heravi Global Teaching & Learning Center Herriman Campus General Education Builidng Land Bank Land Purchase Engineering Building School of Medicine Interdisciplinary Computing Building General Classroom Veterinary School	\$38,059,600 \$60,000,000 \$14,500,000 \$32,674,800 \$15,000,000 \$1,000,000 \$204,248,100 \$80,000,000 \$60,000,000 \$4,800,000 \$56,085,000 \$32,260,500	\$624,000 \$646,500 \$332,100 \$1,026,500 \$3,435,500 \$1,755,200 \$162,100 \$868,600
2021 2021 2021 2021 2021 2021 2022 2022	Health Science and Technology Building Applied Sciences Building Heravi Global Teaching & Learning Center Herriman Campus General Education Building Land Bank Land Purchase Engineering Building School of Medicine Interdisciplinary Computing Building General Classroom	\$38,059,600 \$60,000,000 \$14,500,000 \$32,674,800 \$15,000,000 \$1,000,000 \$204,248,100 \$80,000,000 \$60,000,000 \$4,800,000 \$56,085,000	\$624,000 \$646,500 \$332,100 \$1,026,500 \$3,435,500 \$1,755,200 \$162,100 \$868,600
2021 2021 2021 2021 2021 2021 2022 2022	Health Science and Technology Building Applied Sciences Building Heravi Global Teaching & Learning Center Herriman Campus General Education Builidng Land Bank Land Purchase Engineering Building School of Medicine Interdisciplinary Computing Building	\$38,059,600 \$60,000,000 \$14,500,000 \$32,674,800 \$15,000,000 \$1,000,000 \$204,248,100 \$80,000,000 \$60,000,000 \$4,800,000	\$624,000 \$646,500 \$332,100 \$1,026,500 \$3,435,500 \$1,755,200 \$162,100
2021 2021 2021 2021 2021 2021 2022	Health Science and Technology Building Applied Sciences Building Heravi Global Teaching & Learning Center Herriman Campus General Education Builidng Land Bank Land Purchase Engineering Building School of Medicine	\$38,059,600 \$60,000,000 \$14,500,000 \$32,674,800 \$15,000,000 \$1,000,000 \$204,248,100 \$80,000,000 \$60,000,000	\$624,000 \$646,500 \$332,100 \$1,026,500 \$3,435,500 \$1,755,200
2021 2021 2021 2021 2021 2021 2021	Health Science and Technology Building Applied Sciences Building Heravi Global Teaching & Learning Center Herriman Campus General Education Builidng Land Bank Land Purchase Engineering Building	\$38,059,600 \$60,000,000 \$14,500,000 \$32,674,800 \$15,000,000 \$1,000,000 \$204,248,100 \$80,000,000	\$624,000 \$646,500 \$332,100 \$1,026,500 \$3,435,500 \$1,755,200
2021 2021 2021 2021 2021 2021	Health Science and Technology Building Applied Sciences Building Heravi Global Teaching & Learning Center Herriman Campus General Education Builidng Land Bank Land Purchase	\$38,059,600 \$60,000,000 \$14,500,000 \$32,674,800 \$15,000,000 \$1,000,000 \$204,248,100	\$624,000 \$646,500 \$332,100 \$1,026,500 \$3,435,500
2021 2021 2021 2021 2021 2021	Health Science and Technology Building Applied Sciences Building Heravi Global Teaching & Learning Center Herriman Campus General Education Builidng Land Bank	\$38,059,600 \$60,000,000 \$14,500,000 \$32,674,800 \$15,000,000 \$1,000,000	\$624,000 \$646,500 \$332,100 \$1,026,500
2021 2021 2021 2021 2021 2021	Health Science and Technology Building Applied Sciences Building Heravi Global Teaching & Learning Center Herriman Campus General Education Builidng Land Bank	\$38,059,600 \$60,000,000 \$14,500,000 \$32,674,800 \$15,000,000	\$624,000 \$646,500 \$332,100
2021 2021 2021 2021	Health Science and Technology Building Applied Sciences Building Heravi Global Teaching & Learning Center Herriman Campus General Education Builidng	\$38,059,600 \$60,000,000 \$14,500,000 \$32,674,800	\$624,000 \$646,500 \$332,100
2021 2021 2021	Health Science and Technology Building Applied Sciences Building Heravi Global Teaching & Learning Center	\$38,059,600 \$60,000,000 \$14,500,000	\$624,000 \$646,500 \$332,100
2021 2021	Health Science and Technology Building Applied Sciences Building	\$38,059,600 \$60,000,000	\$624,000 \$646,500
2021	Health Science and Technology Building	\$38,059,600	\$624,000
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2021	Academic Classicom Building	743,013,700	₽ 000, ∓00
	Academic Classroom Building	\$43,013,700	\$806,400
		\$158,050,000	\$2,997,400
2019	Tech., Engineering & Design Building (design)	\$2,000,000	
2019	New Business Building	\$50,000,000	\$1,466,900
2019	Noorda Engineering & Applied Science Building	\$50,000,000	\$659,200
2019	Science Building	\$50,000,000	\$821,300
2019	Grand County USU Extension	\$1,000,000	
2019	Stadium and Sports Complex (cost overrun)	\$650,000	\$50,000
2019	Human Performance Center (cost overrun)	\$4,400,000	
		\$173,304,500	\$1,556,700
2018	Stadium and Sports Complex	\$5,000,000	
2018	Biological and Natural Resources Building	\$23,000,000	\$211,700
2018	Social Sciences Building (Lindquist Hall)	\$15,940,000	
2018	Thanksgiving Point Campus Technical Trades	\$33,000,000	\$683,700
2018	Allied Health Building	\$34,364,500	\$661,300
2018	Human Performance Center	\$17,000,000	
2018	Medical Education and Discovery Complex	\$45,000,000	
2(2) 2(2) 2(2) 2(2) 2(2) 2(2)	018 018 018 018 018 018 019 019 019 019 019	Human Performance Center Allied Health Building Thanksgiving Point Campus Technical Trades Social Sciences Building (Lindquist Hall) Biological and Natural Resources Building Stadium and Sports Complex Human Performance Center (cost overrun) Stadium and Sports Complex (cost overrun) Grand County USU Extension Science Building Noorda Engineering & Applied Science Building New Business Building Tech., Engineering & Design Building (design)	Human Performance Center \$17,000,000 Thanksgiving Point Campus Technical Trades \$33,000,000 Social Sciences Building (Lindquist Hall) \$15,940,000 Biological and Natural Resources Building \$23,000,000 Stadium and Sports Complex \$5,000,000 Human Performance Center (cost overrun) \$4,400,000 Stadium and Sports Complex (cost overrun) \$650,000 Grand County USU Extension \$1,000,000 Science Building \$50,000,000 Noorda Engineering & Applied Science Building \$50,000,000 New Business Building \$50,000,000 Tech., Engineering & Design Building (design) \$2,000,000

UU	2023	Interdisciplinary Computing Building	\$108,344,200	\$2,302,251
Mtech	2023	Wasatch Campus Building	\$65,736,456	\$848,202
USU	2023	Huntsman Experiential Learning Center	\$10,236,738	\$393,500
USU	2023	Science Engineering Research Building	\$4,975,859	
WSU	2023	Engineering Technology Building Renovation	\$8,332,354	\$339,721
SUU	2023	Business Building West Addition	\$12,500,000	\$92,061
SLCC	2023	Business Building Expansion & Remodel	\$18,092,304	\$767,402
WSU	2023	Land Bank - Farmington Station	\$5,723,780	
Snow	2023	Land Bank - Triple D	\$3,000,000	
Snow	2023	Land Bank - Jorgensen Property	\$850,000	
Snow	2023	Land Bank - Nephi Property	\$2,000,000	
Mtech	2023	Land Bank - Wasatch Community	\$3,000,000	

\$242,791,691 \$4,743,137